**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

## Budget 2016-17 - GRANT NO. XXII - TRIBAL WELFARE - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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**FINANCE (FMU-WELFARE-2) DEPARTMENT**

**G.O.Rt.No: 2284** **Dated: 09-12-2016**

**Read the following:-**

**TW No.21025(45)/46/2016, dt.: 07.11.2016**

**ORDER:**

**The following Reappropriation / Resumption of funds are ordered.:**

**(Rs. in Lakhs)**

| Major,Minor,Sub and Detailed Head of Appropriation | Existing Modified Appropriation | Modifications Sanctioned (+)Increase | Modifications Sanctioned (-)Decrease | Revised Modified Reappropriation | Remarks |
|---|---|---|---|---|---|
| 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities<br>02-Welfare of Scheduled Tribes<br>277-Education<br>12-Central Assistance to State Development Plan<br>10-Pre Matric Scholarships<br>340-Scholarships and Stipends<br>000-Not Apllicable-V | 100,00.00 | | 85,19.00 | 14,81.00 | A |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities<br>02-Welfare of Scheduled Tribes<br>102-Economic Development<br>11-State Development Plan<br>17-Yuva Kiranalu<br>310-Grants-in-Aid<br>312-Other Grants-in-Aid-V | 6,50.00 | 40,80.00 | | 47,30.00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities<br>02-Welfare of Scheduled Tribes<br>102-Economic Development<br>11-State Development Plan<br>18-Rejuvenation of Coffee Plantation<br>310-Grants-in-Aid<br>312-Other Grants-in-Aid-V | 15,64.00 | 44,39.00 | | 60,03.00 | C |
| **Total** | | **85,19.00** | **85,19.00** | | |

| | |
|---|---|
| Total Decrease(-) | 85,19.00 |
| Total Increase(+) | 85,19.00 |
| Net | 0 |

**Remarks:**

**A- Savings due to restricting the expenditure to the actual requirement,**

**B- Implementation of placement linked skill up-gradation programme in respect of Scheduled Tribe youth,**

**C- Implementation of Comprehensive coffee development project.**

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**K.Sunitha**

**Secretary to Government(B & IF)**

**To**

**The Principal Accountant General, (A&E), AP, Hyderabad.**

**The Director of Works Accounts, AP,**

**The Finance (W&P) Department., AP**

**The Budget Computers, Finance Department.**

**The Finance (Budget) Department,**

**The Tribal Welfare Department, AP Secretariat, Velagapudi,**

**The Director of Tribal Welfare, AP, Vijayawada**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**